

CERTIFICATE

State of Kansas
Special District
2015

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Fire District No. 7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3601	6	48,691	42,248	3,296
Non-Budgeted Funds		7			
Totals	XXXXXXXXXX		48,691	42,248	3,296
Budget Summary		8	Vote publication required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					12,816,743
					Nov. 1, 2014 Total Assessed Valuation

Assisted by:
Pottberg Gassman &
Hoffman, Chartered
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[Signature]
[Signature]
[Signature]

Attest *October 7*, 2014
[Signature]
County Clerk

Governing Body

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 34,874
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 34,874

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 24,616	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 301,254	
5b. Personal property 2013	- 342,168	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	51,238	
7. Total valuation adjustment (sum of 4, 5c, 6)	75,854	
8. Total estimated valuation July, 1, 2014	12,802,570	
9. Total valuation less valuation adjustment (8 minus 7)	12,726,716	
0. Factor for increase (7 divided by 9)	0.00596	
11. Amount of increase (10 times 3)		+ \$ 208
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 35,082
13. Debt service levy in this 2015 budget		0
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		35,082
15. Consumer Price Index for all urban consumers for calendar year 2013		1.50%
16. Consumer Price Index adjustment (3 times 15)		\$ 523
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ 35,605

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District No. 7
Wabaunsee County

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	34,874	3,381	56	157
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	34,874	3,381	56	157

County Treas MVT Estimate 3,381

County Treas RVT Estimate 56

County Treas 16/20 M Vehicle Tax Estimate 157

MVT Factor 0.09695

RVT Factor 0.00161

16/20M Factor 0.00450

2015

Fire District No. 7
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Equipment Reserve	4,250	4,240	4,250	19-3612c
Totals		4,250	4,240	4,250	
Adjustments*					
Adjusted Totals		4,250	4,240	4,250	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
Fire District No. 7
Wabaunsee County

will meet on August 25, 2014 at 10:00 AM at Wabaunsee County Court House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	40,710	2.800	41,070	2.803	48,691	42,248	3.300
Non-Budgeted Funds							
Totals	40,710	2.800	41,070	2.803	48,691	42,248	3.300
Less: Transfers	4,250		4,240		4,250		
Net Expenditures	36,460		36,830		44,441		
Total Tax Levied	33,959		34,874		xxxxxxxxxxxxxxxx		
Assessed Valuation	12,129,270		12,441,908		12,802,570		

Outstanding Indebtedness,

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	22,088	15,547
Total	0	22,088	15,547

*Tax rates are expressed in mills.

Jennifer Savage
County Clerk

Fire District No. 7

2015

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General			
TOTAL	0	0.000	0

2014 July 1 Valuation: 12,802,570

Valuation Factor: 12,802.570

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Sample Notice of Vote Publication**Notice of Vote - Fire District No. 7****Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047****Total Property Tax Levied**2014 Budget \$ 34,8742015 Budget \$ 42,248

Approved (vote) _____ to _____